

Final New Expense Accounts 05.01.14 (Component Group Cost Codes)

Project Component Group	Account #	Component	Description	Financial Category
CONSTRUCTION				
	860900	CONSTRUCTION	Construction Prime Contract	HARD COSTS
	860901	CONST-ABATEMENT	Abatement Material Removal - Separate Contract from Construction Prime Contract	HARD COSTS
	860902	DEMOLITION	Demolition Work - Separate Contract from Construction Prime Contract	HARD COSTS
	860903	PRE-CONSTRUCTION	Pre-Construction Services - Separate Contract from Construction Prime Contract	HARD COSTS
	860904	SITE DEVELOPMENT	Site Development - Separate Contract from Construction Prime Contract	HARD COSTS
PROJECT OVERSIGHT				
	860910	PROGRAM MANAGER	Program Management Services - External	SOFT COSTS
	860911	PROJECT MANAGER	Project Manager - Staff costs billed by customers to the project (e.g. Campus Services)	SOFT COSTS
	860912	FACILITIES FEES	Facilities Project Management Fees (1% Flat Fee proposed for all Capital Projects billed to campus customers)	SOFT COSTS
	860913	PROJECT OVERHEAD	Project Overhead - External - Flat Fees billed to projects by external customers (e.g. GTFI projects at 0.0075%)	SOFT COSTS
ARCH & ENG SERVICES				
		<i>Basic Design Services</i>		
	860920	PROGRAMMING	Programming (if separate contract from Lead Design contract)	SOFT COSTS
	860921	LEAD DESIGN	Principal Design Contract, Design Lead	SOFT COSTS
		<i>Special Consultants</i>		
	860922	A&E SVCS-ABATEMENT	Abatement Monitoring, Survey, and Design	SOFT COSTS
	860923	ACOUSTICAL CONSULTANT	Acoustical Consultant	SOFT COSTS
	860924	ARBORIST	Arborist Consulting	SOFT COSTS
	860925	AUDIO VISUAL	Audio Visual Design	SOFT COSTS
	860926	COST ESTIMATOR	Cost Estimator	SOFT COSTS
	860927	ENERGY CODE RVW	Energy Code Review	SOFT COSTS
	860928	FOOD SERVICES	Food Service Design Consultant	SOFT COSTS
	860929	LANDSCAPE	Landscape	SOFT COSTS
	860930	LEED	Leed Certification Activities	SOFT COSTS
	860931	PARKING TRAFFIC	Parking and/or Traffic Consultant	SOFT COSTS
	860932	PRE-DESIGN	Pre-Design Consultant	SOFT COSTS
	860933	SECURITY	Security Consultant (site security, building access, etc.)	SOFT COSTS
	860934	SIGNAGE & GRAPHICS	Signage and Graphics Design Consultant	SOFT COSTS
	860935	WATERPROOFING	Waterproofing Consultant	SOFT COSTS
LOOSE EQUIPMENT				
	860940	AUDIO VISUAL	Audio Visual	HARD COSTS
	860941	FFE	Fixtures, Furnishings & Equipment	HARD COSTS
	860942	MOVABLE EQUIPMENT	Movable Equipment	HARD COSTS
	860943	NETWORK ELECTRONICS	Network Electronics	HARD COSTS
TESTING, SURVEY, ETC.				
	860950	ASSESSMENTS	Condition Assessment, Historic Structure Reports, Fire Studies, ESA I & II, GEPA Investigation, HABS, Camera of	SOFT COSTS
	860951	GEOTECHNICAL INVESTIGATION	Geotechnical Investigation - Boring, Soils Testing, Material Testing	SOFT COSTS
	860952	PRINTING	Advertising / Printing / Mailing	SOFT COSTS
	860953	SPECIAL INSPECTION	Special Inspections and Material Testing - When Contracted Outside of AE Contract	SOFT COSTS
	860954	SURVEY	Site Survey Work	SOFT COSTS
	860955	TESTING	Water Flow Testing, etc.	SOFT COSTS
OWNER CONTINGENCY				
	NONE	GSFIC CONTINGENCY	GSFIC Contingency	HARD COSTS
	NONE	OWNER CONTINGENCY	Owner's Contingency	HARD COSTS
SPECIAL COSTS				
	860960	BIM	Building Information Modeling Consultant	SOFT COSTS
	860961	COMMISSIONING	Commissioning	SOFT COSTS
	860962	COST/SCHEDULING	Cost and Schedule Validation	SOFT COSTS
	860963	MOVING	Moving Costs	SOFT COSTS
	860964	PEER REVIEW	Peer Review	SOFT COSTS
	860965	PUBLIC ART	Public Art	HARD COSTS
	860966	SIGNAGE	Interior or Exterior Signage Installation	HARD COSTS
	860967	PERMITS / FEES	City Fees, Permit Fees, Health Dept Fees, Land Disturbance Fees, Easement & Encroachment Fees, Franchise Fees	SOFT COSTS
IN HOUSE SERVICES				
(Roll up to Special Costs)	860970	KEYING	Key Shop	HARD COSTS
	860971	O&M SERVICES	O&M Services	SOFT COSTS
	860972	U&E SERVICES	U&E Services	SOFT COSTS
INFRASTRUCTURE				
(Roll up to Special Costs)	860980	CHILLED WATER SERVICE WORK	Chilled Water Work	HARD COSTS
	860981	ELECTRICAL SERVICE WORK	Electrical Service Connection / Site Work	HARD COSTS
	860982	GAS SERVICE WORK	Gas Service Infrastructure Work	HARD COSTS
	860983	STEAM SERVICE WORK	Steam Infrastructure Work	HARD COSTS
	860984	VOICE DATA NETWORK WORK	Voice, Data, Network, Cable, Telephone, Security Systems and Cameras, Parking Controls, Door Controls	HARD COSTS
	860985	WATER SERVICE WORK	Water Service Infrastructure Work	HARD COSTS
UTILITIES				
(Roll up to Special Costs)	860990	CW USAGE	Chilled Water Usage Cost During Construction	SOFT COSTS
	860991	ELECTRIC USAGE	Electrical Usage Cost During Construction	SOFT COSTS
	860992	GAS USAGE	Gas Service Usage Cost During Construction	SOFT COSTS
	860993	STEAM USAGE	Steam Usage Cost During Construction	SOFT COSTS
	860994	VOICE DATA NETWORK USAGE	Voice, Data, Network Usage Cost During Construction	SOFT COSTS
	860995	WATER USAGE	Water Usage Cost During Construction	SOFT COSTS