Celebrations

- Steve Place – Leading by Example in Sustainability Award
- Events
- Sr. AVP & Deputy Facilities Officer
- Campus Comprehensive Plan
- Climate Action Plan
- TS3
- Veterans Walk, Women at Tech, Divine Nine
Updates & Goals

Updates
• GTHR Performance Management @Tech
• Budget FY24

Goal
• Process Improvement
I&S Reporting Units

- Business & Finance
- Environmental Health & Safety
- Infrastructure
- Planning, Design, and Construction
- Services
- Strategy & Compliance
- Sustainability
Business & Finance

Senior Director

Business & Financial Operations
- Budgets, Finance, Financial Analyst

Facilities Contracting Officers
- Facilities Contracting Officers
Environmental Health & Safety

- Environmental Health &... (4)
- Assistant Vice President, Environmental Health &... (3)
  - Environmental Programs (1)
  - Hazardous Materials (1)
  - Safety (1)
    - General, Lab/Chem., Radiation, Bio, Fire
Services

Associate Vice President, Services

- Fleet 1
  - Fleet

- Zero Waste, Logistics &... 1
  - Zero Waste, Logistics, Moves

- Support Services 1
  - Support Services

- Building Services 1
  - Custodial Services, Building Inspector, Qual...
Strategy & Compliance

Sr. Associate Vice President & Deputy...

- Analytics
  - Analytics
- Technology Services
  - Technology Services
- Customer Service Center
  - Customer Service Center
- Human Resources
  - Human Resources
- Communications
  - Communications
I&S Strategic Plan

Focus Areas
- Employee Success
- Sustainable Systems
- Data & Operations

Visioning  Goal Setting  Implementation
The Comprehensive Campus Plan will provide the framework for successful execution of our ten-year Institute Strategic Plan.
CCP Growth Option A

- Marietta St Infill Development
- Bankhead Bridge
- Programmable Green Space
- Westside Community Connectivity Bridge
- Car-Free Core
- Multipurpose Track/Soccer Field
- 5th St Bridge
- Proposed 4th St Pedestrian Bridge
- 3rd St Tunnel
- Peters Park
- North Ave Bridge
QUESTIONS & ANSWERS